

GENERAL FACT SHEET

BILL NUMBER 12R-225

BRIEF TITLE	APPROVAL DEADLINE	REASON
Recreational Trails Program Grant		Funds will be used to replace a bike bridge in
Application		Wilderness Park

DETAILS

POSITIONS/RECOMMENDATIONS

<p>The County of Lancaster will be applying to the Nebraska Game and Parks Commission for a Recreational Trails Program grant to provide 64% funding for replacement of the Wilderness Park Bike Bridge. The grant must be submitted in the name of the agency that owns the property. The City of Lincoln has an agreement with the County that it manages and maintains the park and needs to commit to 25 years of maintain the bridge once constructed. If allowed and under the terms of the grant, the city will manage the contracts for the project. The grant is for \$246,400. The city has funding necessary for the required match in the amount of \$94,600 from donations in addition to \$44,000 of in-kind engineering services.</p>	Sponsor	Parks and Recreation
	Program Departments, or Groups Affected	Parks and Recreation
	Applicants/Proponents	<p>Applicant: Terry Genrich</p> <p>Finance/Accounting</p> <p>City Department: Other Co. Of Lancaster, GPTN, and Friends of Wilderness Park</p>
<p>Discussion (Including Relationship to other Council Actions)</p> <p>This project will replace an existing bike bridge that is no longer safe for bicyclists. The bridge provides bicyclists access to a separate bike trail in the park reducing conflicts with hikers.</p>	Opponents	<p>Groups or Individuals</p> <p>Basis of Opposition</p>
	Staff Recommend.	<p>X For <input type="checkbox"/> Against</p> <p>Reason Against</p>
	Board or Commission Recommend.	<p>BY Parks and Rec. Adv. Bd, PBAC</p> <p>x For <input type="checkbox"/> Against</p> <p><input type="checkbox"/> No Action Taken</p> <p><input type="checkbox"/> For with revisions or conditions (See Details column for conditions)</p>
	CITY COUNCIL ACTIONS (For Council Use Only)	<p><input type="checkbox"/> Pass</p> <p><input type="checkbox"/> Pass (As Amended)</p> <p><input type="checkbox"/> Council Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not Pass</p>

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____	
	OPERATIONAL IMPACT ASSESSMENT	_____ _____ _____ -	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project: \$ 385,000 COST of this Ordinance/ Resolution \$ 0	
		RELATED annual operating Costs \$ 350	
		INCREASE REVENUE EXPECTED/YEAR \$	
	SOURCE OF FUNDS	CITY [Approximately] _____ \$ _____ % _____ _____ \$ _____ % _____ _____ \$ _____ % _____	
		NON CITY [Approximately] _____ Donations \$ 94,600 % 24	
		_____ In-Kind \$ 44,000 % 12	
		_____ RTP \$ 246,400 % 64	

BENEFIT COST			
<input type="checkbox"/> Front Foot Assessment Average <input type="checkbox"/> Square Foot \$ _____ \$ _____ _____			

APPLICABLE DATES:

Sept. 6, 2012

FACT SHEET PREPARED BY:

Terry Genrich

REVIEW BY:

4.